

GREATER INDIAN SPRINGS COMMUNITY CHEST / 2022-2023 BUDGET

ACCOUNT	AGENCY/ORGANIZATION	BUDGET	AMOUNT	DATE	CHECK #	Remaining
1.0	SOCIAL SERVICES	\$13,000.00				\$13,000.00
1.01	Aid-Community Emergencies (Admin. By GISCC)	\$6,000.00				
1.02	Indian Springs Community Food Pantry	\$1,500.00				
1.03	Needy Childrens Christmas Party (Admin by Cassidy UMC)	\$500.00				
1.04	Aid-Needy Family Christmas Fund (Admin. By 2 schools)	\$500.00				
1.05	Aid-Needy Family Clothing Fund (Admin by ISE)	\$500.00				
1.06	Central Middle School-Benevolence Fund	\$0.00				
1.07	Central High School-Benevolence Fund	\$0.00				
1.08	Indian Springs School-Benevolence Fund	\$0.00				
1.09	Back Pack (Admin by Cassidy UMC)	\$2,000.00				
1.10	Second Harvest Food Bank	\$2,000.00				
2.00	SCHOOL SUPPORT & EDUCATION	\$5,200.00				\$5,200.00
2.01	Westridge High School-Athletic Boosters Club	\$1,100.00				
2.01a	Central Middle School-Athletic Boosters	\$550.00				
2.02	Westridge High School-Publicity Banner	\$0.00				
2.03	Education Block Grant	\$2,000.00				
2.04	Indian Springs Optimist-Sponsored Activities & Education Fund	\$0.00				
2.05	Sullivan County Imagination Library	\$750.00				
2.06	School Clinics, 3 schools (ISE Only for 2023)	\$250.00				
2.07	Westridge High School Band Booster Club	\$550.00				
2.08	Westridge High School Key Club	\$0.00				
3.00	SUPERVISED YOUTH ACTIVITIES	\$200.00				\$200.00
3.02	Indian Springs Optimist-Youth Activities	\$0.00				
3.03	Ruritan donation for Youth Activity	\$0.00				
3.04	Scout Troop 284/Pack 385 Sponsorship (385 only for 2023)	\$200.00				
4.00	COMMUNITY SERVICE	\$3,000.00				\$3,000.00
4.01	Indian Springs Community Park (Admin. By Ruritan)	\$1,500.00				
4.02	Sullivan County Sheriff's Department	\$1,000.00				
4.03	Fire Station Project	\$0.00				
4.04	New Gunnings Cemetery Association	\$500.00				
5.00	BENEVOLENT ORGANIZATIONS	\$8,750.00				\$8,750.00
5.01	American Red Cross	\$3,000.00				
5.02	Big Brothers/Big Sisters of East Tennessee	\$750.00				
5.03	Children's Advocacy Center	\$750.00				
5.04	Contact Concern	\$750.00				
5.05	CASA for Kids, Inc. (Court Appointed Special Advocates)	\$750.00				
5.06	Friends in Need	\$750.00				
5.07	Salvation Army	\$2,000.00				
6.00	EMERGENCY FIRE & RESCUE SERVICE	\$3,500.00				\$3,500.00
6.01	Blountville Emergency Response & Rescue	\$750.00				
6.02	Kingsport Lifesaving & First Aid	\$750.00				
6.03	Sullivan County Volunteer Fire Department	\$1,000.00				
6.04	Warrior's Path Volunteer Fire Department	\$500.00				
6.05	Bloomington Volunteer Fire Department	\$500.00				
7.00	ADMINISTRATION	\$2,850.00				\$2,850.00
7.01	Accountant's Fee	\$1,500.00				
7.02	Bonding and Insurance Fees	\$750.00				
7.03	Charter Registration (State of Tennessee)	\$100.00				
7.04	Publicity (including website support)	\$150.00				
7.05	Supplies & Equipment	\$150.00				
7.06	Miscellaneous, meetings, etc	\$200.00				
8.00	CONTINGENCY	\$1,300.00				\$2,000.00
8.01	Contingency Fund 3.5%	\$1,300.00				
	TOTAL BUDGET	\$37,800.00				\$38,500.00